

FY26 6th Budget Amendment - September - Superfund, Function, Category

	Sum of Amount
001 - General Fund	
Expense	
51 - General Government	
10 - Personal Services	(300,000)
60 - Capital	300,000
52 - Public Safety	
30 - Operating	9,900
56 - Human Services	
30 - Operating	31,844
58 - Other Uses - Transfers	
90 - Other Uses	(60,144)
60/70 - Court Operations	
10 - Personal Services	15,463
30 - Operating	2,937
507 - Health Insurance	
Expense	
51 - General Government	
30 - Operating	4,000,000
59 - Other Non-Operating (Reserves)	
90 - Other Uses	(4,000,000)
811 - Drug and Law Enforcement	
Revenue	
33 - Intergovernmental Revenue	
Revenue	(181,000)
Expense	
52 - Public Safety	
10 - Personal Services	(91,000)
30 - Operating	(90,000)
814 - Emergency Services	
Revenue	
33 - Intergovernmental Revenue	
Revenue	42,507
Expense	
52 - Public Safety	
30 - Operating	42,507
816 - Community Services	
Revenue	
33 - Intergovernmental Revenue	
Revenue	(8,110)
38 - Other Sources	
Revenue	(60,144)

FY26 6th Budget Amendment - September - Superfund, Function, Category

	Sum of Amount
Expense	
56 - Human Services	
10 - Personal Services	(68,254)
818 - Other Special Revenues	
Revenue	
38 - Other Sources	
Revenue	10,580
Expense	
57 - Culture & Recreation	
60 - Capital	10,580
820 - Other Capital Projects	
Revenue	
36 - Miscellaneous Revenue	
Revenue	101,486
Expense	
60/70 - Court Operations	
60 - Capital	101,486
821 - Solid Waste	
Revenue	
36 - Miscellaneous Revenue	
Revenue	600,000
Expense	